

Trust Code	Trust name	Type of arrangement	2019/20 by value (£)	2019/20 by volume (number of procedures)	2022-23 by value (£)	2022-23 by volume (number of procedures)	2023-24 by value (£)	2023/24 by volume (number of procedures)
RXP	County Durham and Darlington NHS Foundation Trust	Outsourcing total	4,902,671		4,212,046		4,670,381	
RXP	County Durham and Darlington NHS Foundation Trust	Insourced total	1,224,917		2,648,513		5,277,845	

Name of provider	2019/20 by value (£)	2019/20 by volume (number of procedures)	2022-23 by value (£)	2022-23 by volume (number of procedures)	2023-24 by value (£)	2023/24 by volume (number of procedures)
Durham Path LLP	-		-		281,709	
SHS Partners Surgical Ltd	537,442		-		-	
Medinet Clinical Services Ltd	574,475		-		-	
18 Week Support LLP	113,000		-		-	
Intersource Medical	-		39,760		-	
Cathedral Surgical Services	-		67,135		569,987	
Durham Surgical Services	-		204,300		820,688	
Gastro Teams 77/Elite Teams	-		456,495		328,545	
Totally Healthcare	-		35,005		168,245	
Outpatient Network	-		-		167,631	
Key Performance International Healthcare	-		1,574,310		2,372,935	
Kairos	-		271,508		568,105	
<b>Total</b>	<b>1,224,917</b>		<b>2,648,513</b>		<b>5,277,845</b>	

Name of provider	2019/20 by value (£)	2019/20 by volume (number of procedures)	2022-23 by value (£)	2022-23 by volume (number of procedures)	2023-24 by value (£)	2023/24 by volume (number of procedures)
Medica	3,207,051		3,280,741		4,026,610	
Backlogs Ltd	0		125,048		101,158	
Source Bioscience	42,582		0		0	
CHEC	0		164,144		0	
Spire Healthcare	1,646,747		642,113		542,613	
Nuffield Health	6,069		0		0	
BMI Healthcare	222		0		0	
<b>Total</b>	<b>4,902,671</b>		<b>4,212,046</b>		<b>4,670,381</b>	