

Executive Corridor  
Darlington Memorial Hospital  
Hollyhurst Road  
Darlington  
DL3 6HX  
Switchboard Tel: 01325 38 0100  
Foundation Trust Office: 01325 74 3625  
Corporate Records Office: 01325 74 3700

Request for Information Reference: 07.24.17

FOI Direct line: 01325 743700  
Email: [cdda-tr.cddftfoi@nhs.net](mailto:cdda-tr.cddftfoi@nhs.net)

Email only

30<sup>th</sup> July 2024

Dear

### **Freedom of Information Act 2000 – Request for Information**

Thank you for submitting a request for information which we received on 5<sup>th</sup> July 2024 in relation to County Durham and Darlington NHS Foundation Trust (the Trust). Your request has been processed under the provisions of the Freedom of Information Act 2000 and I am now able to provide you with a response.

Your request was in relation to Sexual Health Budgets and I am providing the following information in response to your specific questions:

**I am writing to request information on the budgets of the different sexual health/genitourinary medicine clinics run within CDDFT.**

**I would like to please request this information retrospectively over as many past financial years as possible.**

**I would also like to request this information for each such clinic run within the trust separately and with them combined for the trust as a whole.**

Due to the way the financial reports are created and managed for Sexual Health and GUM clinics, apportioning the information below to clinic level would exceed the guided time allocation for FOIs.

**Please provide the following specific information:**

## 1. Total annual income

|        | 20/21       | 21/22       | 22/23       | 23/24       | Grand Total  |
|--------|-------------|-------------|-------------|-------------|--------------|
| Income | -£5,312,934 | -£5,480,236 | -£5,474,049 | -£5,520,229 | -£21,787,449 |

## 2. Total annual expenditures

| Category           | 20-21             | 21-22             | 22-23             | 23-24             | Grand Total        |
|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| GUM                | £2,746,545        | £2,857,920        | £3,151,090        | £3,344,063        | £12,099,618        |
| Sexual Health      | £2,925,931        | £2,906,518        | £2,929,954        | £3,341,238        | £12,103,641        |
| <b>Grand Total</b> | <b>£5,672,476</b> | <b>£5,764,438</b> | <b>£6,081,043</b> | <b>£6,685,302</b> | <b>£24,203,260</b> |

## 3. Annual expenditures on patient care activities

All expenditures for GUM/Sexual Health Services are related to patient care activities

| Category           | 20-21             | 21-22             | 22-23             | 23-24             | Grand Total        |
|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| GUM                | £2,746,545        | £2,857,920        | £3,151,090        | £3,344,063        | £12,099,618        |
| Sexual Health      | £2,925,931        | £2,906,518        | £2,929,954        | £3,341,238        | £12,103,641        |
| <b>Grand Total</b> | <b>£5,672,476</b> | <b>£5,764,438</b> | <b>£6,081,043</b> | <b>£6,685,302</b> | <b>£24,203,260</b> |

## 4. Annual income from patient care activities

All income for GUM/Sexual Health Services is related to patient care activities.

|        | 20/21       | 21/22       | 22/23       | 23/24       | Grand Total  |
|--------|-------------|-------------|-------------|-------------|--------------|
| Income | -£5,312,934 | -£5,480,236 | -£5,474,049 | -£5,520,229 | -£21,787,449 |

## 5. Annual income and expenditures on everything other than patient care activities, separated by each different source of income/expenditure and by income/expenditures

As above, all income/expenditure for GUM/Sexual Health Services is related to patient care activities

## 6. Total annual income from everything other than patient care activities

As above, all income for GUM/Sexual Health Services is related to patient care activities

## 7. Total annual expenditures on everything other than patient care activities

As above, all expenditures for GUM/Sexual Health Services are related to patient care activities

In line with the Information Commissioner's directive on the disclosure of information under the Freedom of Information Act 2000 your request will form part of our disclosure log on the Trust's website. However please be assured that we anonymise all responses prior to adding them to the disclosure log.

I hope that this response has provided you with the information you had requested. If you have any queries or wish to discuss the information supplied, please do not hesitate to contact me by telephone or in writing. If however, you are dissatisfied with the way in which your request has been handled and would like an internal review, you will need to contact me in writing at the above address or via [cdda-tr.cddffoi@nhs](mailto:cdda-tr.cddffoi@nhs).

If you remain dissatisfied with our response following an internal review you have the right to appeal to The Information Commissioner at Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. More information is available on their website; [www.ico.gov.uk](http://www.ico.gov.uk).

Yours sincerely

**Corporate Records and Freedom of Information Facilitator**