

**1: The number of nurses at each level (e.g the different bands)**

	2021		2022		2023		2024	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
<b>Band 6</b>	<b>15</b>	<b>10.56</b>	<b>18</b>	<b>13.23</b>	<b>19</b>	<b>13.91</b>	<b>19</b>	<b>14.13</b>
439 Community Sexual Health Services (0589)	7	5.11	9	6.85	10	7.44	12	9.19
439 Genito-Urinary Medicine - UHND (0506)	5	3.69	6	4.56	6	4.45	5	3.47
439 OPD - GUM - MS DMH (0231)	3	1.76	3	1.81	3	2.01	2	1.48
<b>Band 7</b>	<b>6</b>	<b>4.53</b>	<b>7</b>	<b>5.23</b>	<b>4</b>	<b>2.75</b>	<b>6</b>	<b>4.55</b>
439 Community Sexual Health Services (0589)	3	2.08	3	2.24	1	0.56	2	1.36
439 Genito-Urinary Medicine - UHND (0506)	2	1.60	2	1.60	1	0.80	2	1.80
439 OPD - GUM - MS DMH (0231)	1	0.85	2	1.39	2	1.39	2	1.39
<b>Band 8a</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
439 Community Sexual Health Services (0589)	0	0.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>21</b>	<b>15.09</b>	<b>25</b>	<b>18.45</b>	<b>23</b>	<b>16.65</b>	<b>25</b>	<b>18.68</b>

**2: The number of nurses at each level who took long-term leave**

	2021		2022		2023		2024	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
<b>Band 6</b>	<b>3</b>	<b>2.17</b>	<b>1</b>	<b>0.53</b>	<b>1</b>	<b>0.48</b>	<b>0</b>	<b>0.00</b>
439 Community Sexual Health Services (0589)	1	1.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	1	0.64	0	0.00	1	0.48	0	0.00
439 OPD - GUM - MS DMH (0231)	1	0.53	1	0.53	0	0.00	0	0.00
<b>Band 7</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.56</b>
439 Community Sexual Health Services (0589)	0	0.00	0	0.00	0	0.00	1	0.56
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Band 8a</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
439 Community Sexual Health Services (0589)	0	0.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>3</b>	<b>2.17</b>	<b>1</b>	<b>0.53</b>	<b>1</b>	<b>0.48</b>	<b>1</b>	<b>0.56</b>

**3: The number of healthcare assistants**

	2021		2022		2023		2024	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
<b>Band 2</b>	<b>3</b>	<b>1.89</b>	<b>3</b>	<b>1.89</b>	<b>2</b>	<b>1.43</b>	<b>2</b>	<b>1.43</b>
439 Community Sexual Health Services (0589)	3	1.89	3	1.89	2	1.43	2	1.43
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Band 3</b>	<b>13</b>	<b>7.73</b>	<b>15</b>	<b>9.65</b>	<b>15</b>	<b>9.94</b>	<b>15</b>	<b>9.77</b>
439 Community Sexual Health Services (0589)	7	4.23	7	4.85	6	4.51	6	4.33
439 Genito-Urinary Medicine - UHND (0506)	4	2.48	4	2.61	4	2.87	4	2.87
439 OPD - GUM - MS DMH (0231)	2	1.03	4	2.19	5	2.57	5	2.57
<b>Total</b>	<b>16</b>	<b>9.63</b>	<b>18</b>	<b>11.55</b>	<b>17</b>	<b>11.37</b>	<b>17</b>	<b>11.19</b>

**4: The number of healthcare assistants who took long-term leave**

	2021		2022		2023		2024	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
<b>Band 2</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.53</b>	<b>1</b>	<b>0.43</b>	<b>1</b>	<b>0.72</b>
439 Community Sexual Health Services (0589)	0	0.00	1	0.53	1	0.43	1	0.72
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Band 3</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
439 Community Sexual Health Services (0589)	0	0.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.53</b>	<b>1</b>	<b>0.43</b>	<b>1</b>	<b>0.72</b>

**5: The number of doctors at each level (e.g. medical student/junior/senior/consultant)**

	2021		2022		2023		2024	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
<b>Career Grade</b>	<b>3</b>	<b>2.40</b>	<b>3</b>	<b>2.30</b>	<b>3</b>	<b>2.30</b>	<b>3</b>	<b>2.30</b>
439 Community Sexual Health Services (0589)	1	0.90	1	0.80	1	0.80	1	0.80
439 Genito-Urinary Medicine - UHND (0506)	1	0.70	1	0.70	1	0.70	2	1.50
439 OPD - GUM - MS DMH (0231)	1	0.80	1	0.80	1	0.80	0	0.00
<b>Consultant</b>	<b>5</b>	<b>3.45</b>	<b>5</b>	<b>3.35</b>	<b>5</b>	<b>3.35</b>	<b>5</b>	<b>2.53</b>

439 Community Sexual Health Services (0589)	1	0.20	1	0.20	1	0.20	1	0.20
439 Genito-Urinary Medicine - UHND (0506)	3	2.35	3	2.25	3	2.25	3	1.38
439 OPD - GUM - MS DMH (0231)	1	0.90	1	0.90	1	0.90	1	0.95
<b>Total</b>	<b>8</b>	<b>5.85</b>	<b>8</b>	<b>5.65</b>	<b>8</b>	<b>5.65</b>	<b>8</b>	<b>4.83</b>

**6: The number of doctors at each level who took long-term leave**

	2021		2022		2023		2024	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
<b>Career Grade</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>1.50</b>	<b>0</b>	<b>0.00</b>
439 Community Sexual Health Services (0589)	0	0.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	1	0.70	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	1	0.80	0	0.00
<b>Consultant</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.90</b>	<b>0</b>	<b>0.00</b>
439 Community Sexual Health Services (0589)	0	0.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	1	0.90	0	0.00
<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>2.40</b>	<b>0</b>	<b>0.00</b>

**7: The number of non-medical staff**

	2021		2022		2023		2024	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
<b>Band 2</b>	<b>10</b>	<b>5.79</b>	<b>8</b>	<b>4.42</b>	<b>7</b>	<b>3.95</b>	<b>7</b>	<b>3.85</b>
439 Community Sexual Health Services (0589)	4	2.89	4	2.69	3	2.23	3	2.12
439 Genito-Urinary Medicine - UHND (0506)	4	1.73	4	1.73	4	1.73	4	1.73
439 OPD - GUM - MS DMH (0231)	2	1.17	0	0.00	0	0.00	0	0.00
<b>Band 3</b>	<b>16</b>	<b>10.33</b>	<b>15</b>	<b>9.65</b>	<b>17</b>	<b>11.94</b>	<b>17</b>	<b>11.77</b>
439 Community Sexual Health Services (0589)	10	6.83	7	4.85	8	6.51	8	6.33
439 Genito-Urinary Medicine - UHND (0506)	4	2.48	4	2.61	4	2.87	4	2.87
439 OPD - GUM - MS DMH (0231)	2	1.03	4	2.19	5	2.57	5	2.57
<b>Band 4</b>	<b>2</b>	<b>1.55</b>	<b>5</b>	<b>4.11</b>	<b>5</b>	<b>4.11</b>	<b>4</b>	<b>3.35</b>
439 Community Sexual Health Services (0589)	1	0.91	2	1.91	2	1.91	1	0.91
439 Genito-Urinary Medicine - UHND (0506)	1	0.64	2	1.64	2	1.64	2	1.64
439 OPD - GUM - MS DMH (0231)	0	0.00	1	0.56	1	0.56	1	0.80
<b>Band 5</b>	<b>1</b>	<b>0.60</b>	<b>2</b>	<b>1.40</b>	<b>2</b>	<b>1.40</b>	<b>2</b>	<b>1.40</b>
439 Community Sexual Health Services (0589)	1	0.60	2	1.40	2	1.40	2	1.40

439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Band 6</b>	<b>18</b>	<b>12.16</b>	<b>21</b>	<b>14.83</b>	<b>21</b>	<b>14.91</b>	<b>20</b>	<b>14.33</b>
439 Community Sexual Health Services (0589)	10	6.71	12	8.45	12	8.44	13	9.39
439 Genito-Urinary Medicine - UHND (0506)	5	3.69	6	4.56	6	4.45	5	3.47
439 OPD - GUM - MS DMH (0231)	3	1.76	3	1.81	3	2.01	2	1.48
<b>Band 7</b>	<b>7</b>	<b>5.53</b>	<b>8</b>	<b>6.23</b>	<b>6</b>	<b>4.15</b>	<b>6</b>	<b>4.55</b>
439 Community Sexual Health Services (0589)	4	3.08	4	3.24	3	1.96	2	1.36
439 Genito-Urinary Medicine - UHND (0506)	2	1.60	2	1.60	1	0.80	2	1.80
439 OPD - GUM - MS DMH (0231)	1	0.85	2	1.39	2	1.39	2	1.39
<b>Band 8a</b>	<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>	<b>1</b>	<b>1.00</b>	<b>2</b>	<b>1.80</b>
439 Community Sexual Health Services (0589)	1	1.00	1	1.00	1	1.00	2	1.80
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>55</b>	<b>36.97</b>	<b>60</b>	<b>41.63</b>	<b>59</b>	<b>41.45</b>	<b>58</b>	<b>41.04</b>

**8: The number of non-medical staff who took long-term leave**

	2021		2022		2023		2024	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
<b>Band 2</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0.89</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0.94</b>
439 Community Sexual Health Services (0589)	0	0.00	1	0.53	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	1	0.36	0	0.00	2	0.94
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Band 3</b>	<b>1</b>	<b>0.91</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.43</b>	<b>1</b>	<b>0.72</b>
439 Community Sexual Health Services (0589)	1	0.91	0	0.00	0	0.00	1	0.72
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	1	0.43	0	0.00
<b>Band 4</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
439 Community Sexual Health Services (0589)	0	0.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Band 5</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
439 Community Sexual Health Services (0589)	0	0.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Band 6</b>	<b>3</b>	<b>2.17</b>	<b>1</b>	<b>0.53</b>	<b>1</b>	<b>0.48</b>	<b>0</b>	<b>0.00</b>

439 Community Sexual Health Services (0589)	1	1.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	1	0.64	0	0.00	1	0.48	0	0.00
439 OPD - GUM - MS DMH (0231)	1	0.53	1	0.53	0	0.00	0	0.00
<b>Band 7</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.56</b>
439 Community Sexual Health Services (0589)	0	0.00	0	0.00	0	0.00	1	0.56
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Band 8a</b>	<b>1</b>	<b>1.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
439 Community Sexual Health Services (0589)	1	1.00	0	0.00	0	0.00	0	0.00
439 Genito-Urinary Medicine - UHND (0506)	0	0.00	0	0.00	0	0.00	0	0.00
439 OPD - GUM - MS DMH (0231)	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>5</b>	<b>4.08</b>	<b>3</b>	<b>1.43</b>	<b>2</b>	<b>0.91</b>	<b>4</b>	<b>2.22</b>