

	Programme	Routine Digital Screening	Slit Lamp Biochemistry		
1	What was the Pre-Covid (March 2019) Routine Screening Appointment Time slot? (i.e. how frequently are patients booked into a single Screener session) 5, 10, 15+ minute appointment?	10 minutes (28)(4 per hour)	10 mins (3 per hour)		
2	What was the Pre-Covid (March 2019) Routine Screening Clinic template? (i.e. how many patients would be booked in a single Screener clinic (4 hours or half day))	13/14 - patients	9 patients		
3	What is the Living with COVID (July 2022) Routine Screening Appointment Time slot? (i.e. how frequently are patients booked into a single Screener session) 5, 10, 15+ minute appointment?	15	10 (3 per hour)		
4	What is the Living with COVID (July 2022) Routine Screening Clinic template? (i.e. how many patients would be booked in a single Screener clinic (4 hours or half day))	13/14 - patients	9 - patients		
5	When did the Programme return to Pre-COVID booking rules for Routine Screening Clinics?	October 2020	October 2020		
6	When did the Programme recover the 19/20 backlog?	October 2020	October 2020		
7	How many patients does the Programme currently have overdue an appointment?	0	0		
		2019/20	2020/21	2021/22	2022/23
8	What was the standard screening model for the programme, i.e. static venue or mobile van?	Static	Static	Static	Static
9	What was the standard screening clinic staffing, i.e. one or two person clinic?	one person	one person	one person	one person
10	What were the standard hours of operation for screening clinics?	8.45 - 16.00	8.45 - 16.00	8.45 - 16.00	8.45-15.55

11	Is the programme commissioned as block or cost per case?	block	block	block	block
12	What was your programme population size on 1st April at the start of each financial year? I.e. total population served	37685	38393	39517	no data held due to the data period
13	What was your total WTE (37.5 = 1) annual Programme establishment on 1st April at the start of each financial year?	13.25	13.14	9.14	9.20
14	From your total establishment, what is your WTE establishment of Retinal Photographers (i.e. B3/4 Screeners)	7	7	5.5	5.5
15	What was your annual core total Programme budget on 1st April at the start of each financial year? (exclusive of non-recurrent investments)	608,858	608,303	534,116	592,623
16	Of your total Programme budget, how much was assigned to vehicle fleets (running, maintenance, lease, fuel)?	8,999	8,999	5,856	5,856
17	Of your total Programme budget, how much was assigned to accommodation rental (e.g. rental costs at external accommodation providers)	6,000	6,000	7,932	7,932
18	How much non-recurrent recovery money did the Programme receive from NHSE/I?		0	0	0
19	In square mileage, what is the current geographical catchment area of the Programme?				no data held due to the data period
20	Has the Programme been commissioned locally to provide OCT surveillance?	NO	NO	NO	NO